



N-11012/1/2023-HFA-I-MoHUA/(FTS-9148203)

Government of India
Ministry of Housing and Urban Affairs
(HFA-I Division)

Nirman Bhawan, New Delhi-110011

Dated: 30th September, 2024

To

Pay and Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan,
New Delhi -110011

Sub: Release of ₹3,62,48,465/- to State Govt. of Assam as part of 3rd installment of Central Assistance for 61 BLC (New) projects approved by CSMC in its 13th, 21st, 24th, 25th, 27th, 43rd, 44th, 45th, 48th, 50th, 53rd, 56th, 59th and 65th meetings under PMAY-U Mission for the financial year 2024-25 - reg.

Sir,

I am directed to convey the sanction of the President of India to release **₹3,62,48,465/- (Rupees Three Crore Sixty-Two Lakh Forty-Eight Thousand Four Hundred and Sixty-Five only)** to the State Govt. of Assam as part of 3rd installment of Central assistance for 61 BLC (New) projects approved by CSMC in 13th, 21st, 24th, 25th, 27th, 43rd, 44th, 45th, 48th, 50th, 53rd, 56th, 59th and 65th meetings for creation of Capital Assets under Pradhan Mantri Awas Yojana – Urban (PMAY-U)- Housing for All (Urban) Mission (**for beneficiaries under SC category**) for the FY 2024-25 under SLS AS33 - Pradhan Mantri Awas Yojana - Housing for All - Urban -Assam (**SNA Sparsh**). Details of the projects/release are as under:

(₹ in lakh)

CS MC No	No. of Projects for which release of 3 rd installment is being considered	No. of houses approved	Beneficiary Geo-Tagged (Foundation+Lintel+Roof)	Beneficiary Completed Geo-Tagged	CA approved	CA already released (1st & 2nd instt.) as per MIS annexure	To be released as 3 rd installment as per MIS annexure			
							OT	SC	ST	Total
13 th	3	2955	158	2528	4432.50	3596.40	611.10	- 246.90	21.00	385.20
21 st	1	1758	183	1387	2637.00	1747.20	487.20	55.80	9.90	552.90
24 th	4	968	41	885	1452.00	944.40	328.20	83.70	20.40	432.30
25 th	11	1827	89	1659	2740.50	1979.40	495.90	122.40	-2.40	615.90
27 th	8	1404	208	1046	2106.00	1481.40	81.00	26.70	229.50	337.20
43 rd	1	38	3	33	57.00	45.60	0.60	0.30	6.60	7.50
44 th	7	2564	299	2147	3846.00	2850.54730	311.10	127.55 270	290.10	728.752 70

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45 th	5	1491	215	1152	2236.5 0	1745.020150	193.20	45.679 850	2.10	240.979850
48 th	4	915	93	758	1372.5 0	1017.64790	91.50	26.952 10	112.5 0	230.95210
50 th	8	2877	529	2161	4315.5 0	3364.240790	399.30	124.80	- 12.04 0790	512.059210
53 rd	2	999	88	815	1498.5 0	1133.40	102.30	16.20	76.20	194.70
56 th	3	611	84	498	916.50	711.00	40.80	10.50	85.50	136.80
59 th	2	700	81	588	1050.0 0	782.40	10.50	0.90	185.4 0	196.80
65 th	2	337	46	255	505.50	361.20	3.30	0.30	72.90	76.50
# Sub Total	61	19444	2117	15912	29166.00	21759.856140	3156.00	394.884650	1097.659210	4648.543860
*Amount to be adjusted against excess release							-373.20	-32.40	-273.60	-679.20
Total(to be released after adjustment)							2782.80	362.48465	824.05921	3969.34386

#CSMC-Wise and Project-wise details are annexed.

* CSMC-Wise and Project-wise details of adjustment are annexed.

2. Based on the decision and recommendations of CSMC under PMAY-U and compliances achieved by State Govt. in respect of aforesaid projects, the amount of central grant is being released subject to the following conditions:

- i. Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- ii. The State Government and Implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
- iii. The State Govt./implementing agencies shall utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of PMAY-U.
- iv. PMAY-U, being a Centrally Sponsored Scheme (CSS), the State Government should strictly follow the revised procedure of fund flow as per instructions issued by Department of Expenditure, Ministry of Finance, Government of India vide O.M. No. 1(13)PFMS/FCD/2020 dated 23rd March 2021. These instructions have been made effective from 1st July, 2021 which inter-alia provides that
 - a. **The State Govt. will transfer the Central share as well as commensurate State share to the Single Nodal Account (SNA) within 30 days of receipt of Central share, failing which penal interest @ 7% per annum will be charged on the number of days of delay beyond 30 days in transfer of Central share to SNA account .**
 - b. **Central assistance along with state share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The Nodal agency will allocate drawing limits to implementing agencies (IAs) having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.**

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- c. The Nodal Agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the Scheme will be made only after transfer of entire Central assistance released till date along with corresponding State share in the SNA account and utilization of 75% of earlier releases along with corresponding State share.
- v. State should ensure that data entry in PMAY (U) – MIS portal is completed at the earliest. The Central assistance is being released on the basis beneficiary entered in PMAY (U)-MIS and houses geo-tagged at completed stage (after adjustment of excess funds released in projects).
 - vi. The fund shall be utilized for the purpose and within the selected categorized beneficiaries, for which these are given. Otherwise, these will have to be refunded along with interest as per provisions under GFR-2017.
 - vii. The State Government shall ensure the geo-tagging of all the remaining completed houses in projects approved under BLC component of PMAY-U for release of balance part of 3rd installment.
 - viii. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government/ULB.
 - ix. The balance amount of 3rd and final installment of Central assistance will be released on achieving all mandatory reforms, completion of projects including construction of all the houses approved in DPRs & infrastructure and submission of Project Completion Certificate (PCC) as per Annexure 9 of the scheme guidelines of PMAY-U.
 - x. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to implementing Agencies/ULBs/Beneficiaries.

3. Release of the Grant may kindly be made to the State Government immediately. The funds may thereafter be allocated to the implementing agencies as per revised procedure without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

4. The amount is debit from the account of the Central Government in the books under the head **3601.06.789.17.02.35 (SC Component)** Head of Account under Demand No. 60 of the Ministry of Housing and Urban Affairs for the year 2024-25 **after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE State**

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Schemes
Minor Head	789	Special Component Plan for Scheduled Castes
Sub Head	17	Pradhan Mantri Awas Yojana - Urban
Detailed Head	02	Assistance to NE State for PMAY
Object Head	17.02.35	Grants for Creation of Capital Assets

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5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

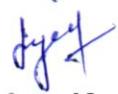
6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. The State Government has furnished requisite Utilization Certificates (UCs) (**copy enclosed**), Action Taken Reports (ATRs) on Third Party Quality Monitoring (TPQM) report, Geo-tagging status, Social Audit report and other necessary compliances as per scheme guidelines for release of 1st tranche of 3rd and final installment of Central Assistance.

8. This sanction issues with the concurrence of the Finance Division vide their their **Note #93** of even No. File **dated 17/09/2024**.

9. This sanction has been registered at S.No. **169** in the Sanction Register of HFA Directorate (HFA.III Section) of the Ministry of HUA for the year 2024-25.

Yours faithfully,



(Sujeet Kumar)

Under Secretary to the Government of India
Tele No. 011-23063029

Copy to:-

- 1) The Principal Secretary, Urban Development Department, Government of Assam, Janta Bhawan, Dispur, Guwahati
- 2) Accountant General (A&E), Assam
- 3) NITI Aayog, SP Divn./ DR Divn. New Delhi
- 4) CGM, RBI, CAS, Nagpur
- 5) Deputy Director General (HFA), MoHUA
- 6) Director, IFD, M/o HUA
- 7) Deputy Secretary (Budget), M/o HUA
- 8) DDO/Section Officer (Admn- II), MoHUA, Nirman Bhawan, New Delhi
- 9) PMU (MIS), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry
- 10) Dy. Chief MIS, HFA Directorate
- 11) Sanction folder.



(Sujeet Kumar)

Under Secretary to the Government of India

State Name : Assam, Financial Year : 2024-25, Attachment ID : EATT/MCHAL/18202421201500055, File No. N-110121/2023-HR-A-I-MCHU/FTS-5143203, Budget Head : 3001.00.789.17.02.35 (SC), Annexure Attachment Date : 04/09/2024

SNo	City	Project Name	CSMC Date	Central Share		No of Beneficiary as per DPR				Eligible beneficiary count for sanction			Installment Details		Beneficiary Geo-Tagged (Foundation+Insh+Roof)		Beneficiary Completed Geo-Tagged		Already Released 1st Installment (Rs. in lakhs)				Already Released 2nd Installment (Rs. in lakhs)				Amount proposed to be released as 3rd installment of CA (Rs. in lakhs)			
				Rs. in lakhs	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total		
1	Ashapuri	PRADYAN KANTIR AVAS YOJANA URBANI I	27/12/2019	564.00	270	108	0	378	198	83	0	281	3	1	50	19	0	168	83	0	88.80	22.80	0.60	142.80	58.20	0.00	125.40	66.300000	-0.000000	191.100000
2	Barpeta	PRADYAN KANTIR AVAS YOJANA URBANI I	22/02/2021	598.50	328	73	0	399	270	63	0	333	3	1	36	7	0	270	63	0	192.00	49.20	0.00	174.60	42.00	0.00	81.60	0.000000	0.000000	93.300000
3	Bhaugata	PRADYAN KANTIR AVAS YOJANA URBANI I	24/07/2017	621.00	292	99	23	414	268	92	22	382	3	1	10	4	0	268	92	22	220.80	79.20	15.60	12.00	0.60	181.20	56.400000	16.800000	234.400000	
4	Bhupala	PRADYAN KANTIR AVAS YOJANA URBANI I	31/10/2019	145.50	81	14	2	97	63	11	1	75	3	1	16	2	0	63	11	1	59.40	8.40	0.60	35.40	4.21	1.20	18.90	0.300000	0.300000	25.480000
5	Bhjni	3rd DFR PMAV+FAA+BAH (7C18601623A48991)	31/10/2019	87.00	53	1	4	58	39	1	2	42	3	1	2	0	2	39	1	2	45.00	0.60	2.40	11.40	0.32	2.40	4.50	0.570000	0.000000	5.870000
6	Bisepara	3rd DFR PMAV+FAA+BAH (7C18601623A48991)	25/07/2019	1519.50	858	153	1	1013	667	114	1	782	3	1	130	30	0	667	114	1	624.60	134.02	1.20	412.20	44.78	0.00	119.70	28.100000	0.300000	148.100000
7	Bokajan	PRADYAN KANTIR AVAS YOJANA URBANI I	30/10/2017	13.50	8	1	0	9	8	1	0	9	3	1	0	0	0	8	1	0	35.40	1.80	5.40	0.60	0.60	0.00	-24.00	-0.900000	-30.300000	
8	Bokajan	PRADYAN KANTIR AVAS YOJANA URBANI I	23/08/2017	48.50	18	4	10	33	19	4	10	33	3	1	0	0	0	19	4	10	52.20	4.80	28.20	2.40	0.60	1.80	-26.10	0.000000	-15.000000	-40.500000
9	Bokolia	PRADYAN KANTIR AVAS YOJANA URBANI I	30/10/2017	700.50	249	74	144	467	178	57	93	328	3	1	51	9	45	178	57	93	148.40	44.40	88.40	106.20	26.40	64.80	72.60	25.500000	42.300000	140.400000
10	Bongajon	PRADYAN KANTIR AVAS YOJANA URBANI I	30/10/2017	67.50	34	10	1	45	28	10	1	39	3	1	4	0	0	28	10	1	28.20	7.20	0.60	4.80	2.40	0.60	13.80	5.400000	0.300000	19.500000
11	Chabua	PRADYAN KANTIR AVAS YOJANA URBANI I	23/08/2017	144.00	81	13	2	96	76	11	2	89	3	1	2	0	0	76	11	2	63.00	9.00	1.20	0.60	0.00	0.60	52.80	7.500000	1.200000	61.500000
12	Dhakukharia	PRADYAN KANTIR AVAS YOJANA URBANI I	23/08/2019	319.50	111	99	3	213	78	80	2	160	3	1	28	19	1	78	80	2	79.20	61.80	1.80	48.00	30.78	1.80	23.40	50.224500	0.000000	74.224500
13	Dhakukharia	PRADYAN KANTIR AVAS YOJANA URBANI I	27/12/2019	90.00	26	33	1	60	19	25	1	45	3	1	7	8	0	19	25	1	31.20	21.60	2.14	13.80	18.00	0.60	-8.10	7.500000	-1.237000	-1.837000
14	Dhekajuli	PRADYAN KANTIR AVAS YOJANA URBANI I	23/11/2021	178.50	84	35	0	119	60	26	0	86	3	1	21	8	0	60	26	0	50.40	21.00	0.00	48.60	20.40	0.00	16.20	7.200000	0.000000	23.400000
15	Dhekajuli	PRADYAN KANTIR AVAS YOJANA URBANI I	23/08/2017	421.50	223	56	2	281	216	55	2	273	3	1	5	1	0	216	55	2	172.20	45.00	1.20	60.00	16.20	0.00	97.80	22.500000	1.800000	122.100000
16	Dohmoka	PRADYAN KANTIR AVAS YOJANA URBANI I	28/06/2019	270.00	39	9	132	180	18	6	115	139	3	1	7	1	12	18	6	115	32.40	6.00	82.20	14.40	4.80	76.20	-0.600000	28.500000	16.500000	
17	Dohmoka	PRADYAN KANTIR AVAS YOJANA URBANI I	27/02/2023	495.00	3	0	327	350	3	0	247	250	3	1	0	44	3	0	247	1.80	0.00	196.20	0.60	154.20	2.10	0.000000	72.900000	0.000000	75.000000	
18	Dohmoka	PRADYAN KANTIR AVAS YOJANA URBANI I	25/02/2019	57.00	3	2	33	38	2	1	30	33	3	1	1	1	2	1	30	2.40	2.40	21.00	1.20	0.00	18.60	0.300000	6.600000	7.500000		
19	Dohmoka	PRADYAN KANTIR AVAS YOJANA URBANI I	23/11/2021	688.50	102	0	357	458	83	0	305	388	3	1	6	0	40	83	0	305	62.40	0.00	215.40	48.80	0.00	204.60	19.50	0.000000	85.500000	105.000000
20	Dohmoka	PRADYAN KANTIR AVAS YOJANA URBANI I	23/03/2022	988.50	30	0	629	658	14	0	544	558	3	1	13	0	81	14	0	544	18.60	0.00	378.00	14.40	0.00	326.40	3.60	0.000000	184.800000	188.400000
21	Doon Doona	PRADYAN KANTIR AVAS YOJANA URBANI I	30/10/2017	99.00	81	3	2	86	58	3	2	64	3	1	1	1	0	58	3	2	58.80	4.20	1.80	6.60	0.60	0.00	-0.300000	1.200000	22.200000	
22	Hahlong	PRADYAN KANTIR AVAS YOJANA URBANI I	30/10/2017	996.00	109	15	540	664	57	7	406	470	3	1	16	1	74	57	7	406	111.00	9.60	391.20	11.40	3.00	126.00	-17.70	-0.900000	186.600000	182.000000
23	Hallaandi	PRADYAN KANTIR AVAS YOJANA URBANI I	27/12/2019	1065.00	666	44	0	710	520	30	0	550	3	1	85	8	0	520	30	0	446.40	32.40	0.00	358.20	22.20	0.00	77.40	0.000000	0.000000	77.400000
24	Kampur Town	PRADYAN KANTIR AVAS YOJANA URBANI I	24/07/2017	550.50	301	63	3	367	274	57	3	334	3	1	15	4	0	274	57	3	231.00	48.20	1.80	62.40	9.60	1.20	135.60	31.500000	1.500000	168.600000
25	Kampur Town	PRADYAN KANTIR AVAS YOJANA URBANI I	23/08/2017	165.00	73	36	1	110	63	35	0	98	3	1	9	1	1	63	35	0	63.00	25.20	0.60	15.00	6.00	0.00	27.30	22.500000	0.600000	50.400000
26	Kamrangji	PRADYAN KANTIR AVAS YOJANA URBANI I	27/12/2019	240.00	115	45	0	160	82	30	0	112	3	1	21	8	0	82	30	0	85.80	33.60	0.00	54.60	16.20	0.00	7.80	4.800000	0.000000	12.600000
27	Khanapala	PRADYAN KANTIR AVAS YOJANA URBANI I	27/12/2019	36.00	21	3	0	24	17	3	0	20	3	1	1	0	0	17	3	0	21.00	3.00	0.00	9.60	1.80	0.00	-3.80	-0.300000	0.000000	-4.200000
28	Khanapala	PRADYAN KANTIR AVAS YOJANA URBANI I	25/07/2019	217.50	129	16	0	145	101	9	0	110	3	1	14	1	0	101	9	0	130.80	13.07	0.00	11.40	0.46	0.00	26.10	1.176040	0.000000	27.276040
29	Kokrajhar	PRADYAN KANTIR AVAS YOJANA URBANI I	30/08/2016	2202.00	1468	0	0	1468	1155	0	0	1155	3	1	115	0	0	1155	0	0	1017.00	286.40	0.00	302.40	0.00	0.00	551.10	-248.400000	0.000000	281.700000
30	Lala	PRADYAN KANTIR AVAS YOJANA URBANI I	23/08/2017	278.00	124	60	0	184	118	56	0	174	3	1	3	3	0	118	56	0	85.80	55.20	0.00	37.80	18.00	0.00	57.00	14.400000	0.000000	71.400000
31	Langin	PRADYAN KANTIR AVAS YOJANA URBANI I	31/10/2019	442.50	98	11	186	295	86	9	170	285	3	1	6	1	5	86	9	170	60.00	7.20	111.60	40.80	4.48	87.60	3.024000	61.800000	100.224000	
32	Langin	PRADYAN KANTIR AVAS YOJANA URBANI I	28/06/2019	1137.00	199	45	514	758	192	38	491	721	3	1	3	5	17	192	38	491	119.40	27.60	308.40	112.20	21.83	237.60	60.00	13.571900	210.900000	284.471900
33	Langin	PRADYAN KANTIR AVAS YOJANA URBANI I	28/06/2019	183.50	24	8	97	129	23	8	88	119	3	1	0	0	6	23	8	88	14.40	4.80	58.60	1.80	0.00	51.60	7.200000	28.800000	54.300000	

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S.No	City	Project Name	CSMC Date	Central Share (Rs. in lakhs)	No. of Beneficiary as per DPR						Eligible beneficiary count for Sanction			Beneficiary Geo-Tagged (Foundation+Line+Roof)			Beneficiary Completed Geo-Tagged			Already Released 1st Installment (Rs. in lakhs)			Already Released 2nd Installment (Rs. in lakhs)			Amount proposed to be released as 3rd installment of CA (Rs. in lakhs)										
					OT		SC		ST		Total		OT		SC		ST		Total		OT		SC		ST		Total		OT		SC		ST		Total	
					OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total	OT	SC	ST	Total
34	Langhin	PMAY-U Phase II (TC/18/02/78020352) (183140502027938P3)	22/02/2021	900.00	179	15	406	600	131	15	336	482	3	1	17	0	28	131	15	336	107.40	9.00	243.80	88.80	9.00	217.80	20.70	4.500000	76.200000	101.400000						
35	Lumding	PMAY-AU (TC/18/01/1600421717) (18305204001588P3)	23/08/2017	54.00	31	5	36	26	5	0	34	3	1	1	0	0	29	5	0	34	28.20	4.20	0.00	3.00	0.00	0.00	13.50	3.300000	0.000000	16.800000						
36	Mangaldoi	PMAY-AU (TC/18/01/1600421717) (18305204001588P3)	27/02/2023	10.50	6	1	7	4	1	0	5	3	1	2	0	0	4	1	0	5	3.60	0.60	0.00	3.60	0.60	0.00	1.20	0.300000	0.000000	1.500000						
37	Margherita	PMAY-AU (TC/18/01/1600421717) (18305204001588P3)	23/03/2022	61.50	36	2	41	25	3	2	30	3	1	7	0	0	25	3	2	28	21.60	1.80	1.20	17.40	1.80	1.20	6.90	0.900000	0.600000	8.400000						
38	Margherita	PMAY-AU (TC/18/01/1600421717) (18305204001588P3)	23/04/2017	358.50	208	29	239	208	28	2	238	3	1	0	0	0	208	28	2	238	165.00	22.20	1.20	22.80	3.60	0.00	124.20	16.200000	1.800000	142.200000						
39	Nagaon	PMAY-AU (TC/18/01/1600421717) (18305204001588P3)	24/07/2017	210.00	112	26	140	100	21	2	123	3	1	6	1	0	100	21	2	123	105.60	27.80	1.20	14.40	3.00	0.00	37.20	2.100000	1.800000	41.100000						
40	Nagaon	PMAY-AU (TC/18/01/1600421717) (18305204001588P3)	30/10/2017	153.00	69	33	102	68	25	0	93	3	1	0	5	0	68	25	0	93	80.40	41.40	0.60	9.00	4.80	0.00	12.60	-2.700000	-0.600000	9.300000						
41	Nagaon	Pradhan Mantri Awas Yojana (TC/18/01/1600421717) (18305204001588P3)	30/09/2016	1362.00	659	239	1008	604	224	6	834	3	1	20	5	0	604	224	6	834	802.80	240.00	0.00	129.60	54.80	0.00	-2.40	47.400000	8.400000	53.400000						
42	Nagaon	Pradhan Mantri Awas Yojana (TC/18/01/1600421717) (18305204001588P3)	27/12/2019	160.50	100	6	107	73	0	78	3	1	11	0	0	73	5	0	78	80.00	3.60	1.07	49.80	3.00	0.00	12.90	0.900000	-1.068900	12.731100							
43	Namrup	Pradhan Mantri Awas Yojana (TC/18/01/1600421717) (18305204001588P3)	23/08/2017	78.00	47	1	48	37	1	4	42	3	1	7	0	37	1	4	42	31.20	0.60	2.40	20.40	0.60	0.00	12.30	0.300000	0.000000	15.600000							
44	Narayampur	Pradhan Mantri Awas Yojana (TC/18/01/1600421717) (18305204001588P3)	28/06/2019	187.50	64	39	225	125	57	38	19	114	3	4	1	2	57	38	19	114	42.00	24.00	14.40	0.00	0.00	48.30	34.200000	16.500000	99.000000							
45	Narayampur	PMAY-AU (TC/18/01/1600421717) (18305204001588P3)	27/12/2019	60.00	28	5	33	25	4	6	35	3	1	2	1	25	4	6	35	22.20	4.20	14.97	15.80	3.00	4.20	2.10	0.000000	-8.865100	-8.865100	11.700000						
46	Nazira	PMAY-AU (TC/18/01/1600421717) (18305204001588P3)	25/07/2019	97.50	37	28	65	27	20	0	47	3	1	10	6	0	27	20	0	47	58.20	45.15	0.00	-13.80	-11.55	0.00	8.10	3.600000	0.000000	11.700000						
47	North Lakhimpur	PMAY-AU (TC/18/01/1600421717) (18305204001588P3)	25/07/2019	186.00	103	15	124	88	13	6	107	3	1	8	1	0	88	13	6	107	89.40	14.40	3.60	30.00	1.62	3.60	22.20	4.680000	1.800000	28.680000						
48	Palasbari	PMAY-AU (TC/18/01/1600421717) (18305204001588P3)	23/11/2021	49.50	19	14	33	13	11	0	24	3	1	6	3	0	13	11	0	24	11.40	8.40	0.00	10.20	8.40	0.00	5.10	3.300000	0.000000	8.400000						
49	Palasbari	Pradhan Mantri Awas Yojana (TC/18/01/1600421717) (18305204001588P3)	25/07/2019	216.00	127	17	144	91	15	0	106	3	1	14	1	0	91	15	0	106	93.00	10.84	0.00	43.20	4.84	0.00	17.10	8.023650	0.000000	25.123650						
50	Raha	Pradhan Mantri Awas Yojana (TC/18/01/1600421717) (18305204001588P3)	31/10/2019	697.50	148	100	217	465	115	81	180	378	3	1	21	10	27	115	81	180	99.00	75.00	126.60	66.00	41.44	126.00	17.063500	49.800000	99.593500							
51	Rangapara	Pradhan Mantri Awas Yojana (TC/18/01/1600421717) (18305204001588P3)	23/08/2017	385.50	210	44	257	182	36	2	220	3	1	9	1	0	182	36	2	220	162.00	32.40	1.80	29.40	2.40	0.00	92.40	20.400000	1.200000	114.000000						
52	Rangapara	Pradhan Mantri Awas Yojana (TC/18/01/1600421717) (18305204001588P3)	28/06/2019	285.50	143	30	177	103	23	1	127	3	1	23	4	3	103	23	1	127	127.80	30.60	4.80	30.00	1.94	-1.20	24.30	6.756300	1.500000	32.556300						
53	Sivasagar	Pradhan Mantri Awas Yojana (TC/18/01/1600421717) (18305204001588P3)	24/07/2017	70.50	43	3	47	42	3	1	46	3	1	1	0	42	3	1	46	87.60	10.20	1.20	2.40	0.60	0.00	-25.80	-8.300000	0.300000	-31.800000							
54	Sivasagar	Pradhan Mantri Awas Yojana (TC/18/01/1600421717) (18305204001588P3)	30/10/2017	12.00	6	2	8	6	2	0	8	3	1	0	0	6	2	0	8	17.40	6.00	1.07	6.60	0.60	0.00	-9.00	-3.600000	-0.600000	-13.200000							
55	Sonari	Pradhan Mantri Awas Yojana (TC/18/01/1600421717) (18305204001588P3)	27/12/2019	2100.00	1172	227	1400	849	190	1	1040	3	1	275	32	0	849	190	1	1040	757.20	145.80	1.07	660.60	132.00	0.00	185.70	45.600000	-0.168890	231.131110						
56	Sonari	Pradhan Mantri Awas Yojana (TC/18/01/1600421717) (18305204001588P3)	23/08/2017	487.50	257	66	325	204	55	2	261	3	1	29	6	0	204	55	2	261	169.20	41.40	1.20	169.20	40.20	1.20	2.40	8.100000	0.600000	11.100000						
57	Tezpur	Pradhan Mantri Awas Yojana (TC/18/01/1600421717) (18305204001588P3)	24/04/2017	2687.00	1546	183	1729	1226	140	21	1387	3	1	164	18	1	1226	140	21	1387	1002.60	135.00	16.20	548.00	40.80	6.80	487.20	55.800000	9.600000	552.800000						
58	Tinsukia	Pradhan Mantri Awas Yojana (TC/18/01/1600421717) (18305204001588P3)	23/08/2017	321.00	158	51	214	143	50	4	197	3	1	10	1	0	143	50	4	197	133.80	48.00	3.00	50.40	21.60	0.60	42.30	6.600000	2.400000	51.300000						
59	Tinsukia	Pradhan Mantri Awas Yojana (TC/18/01/1600421717) (18305204001588P3)	30/09/2016	868.50	477	80	557	442	85	12	539	3	1	14	4	0	442	85	12	539	464.40	120.00	0.00	153.00	37.20	5.40	62.40	-24.900000	12.600000	50.100000						
60	Tinsukia	Pradhan Mantri Awas Yojana (TC/18/01/1600421717) (18305204001588P3)	28/06/2019	1473.00	869	97	966	674	78	15	767	3	1	150	3	0	674	78	15	767	529.20	60.60	9.60	513.60	55.80	9.60	148.20	16.200000	3.300000	167.700000						
61	Udalguri	Pradhan Mantri Awas Yojana (TC/18/01/1600421717) (18305204001588P3)	30/10/2017	84.50	22	5	27	16	4	15	35	3	1	1	1	0	16	4	15	35	13.20	3.00	9.60	0.60	0.00	1.20	11.40	4.200000	11.700000	27.300000						
					29186.00	13157	2505	3782	19444	10036	2101	3175	15912	183	61	1480	255	372	10036	2101	3175	9739.20	2219.670080	2374.840790	4848.8	842.939270	1736.40	3156.00	394.884650	1097.859210	4648.543860					

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State : Assam, Attachment ID : EATTACHAL1820240702201800056 - 123, Installment No : 2, Category : EBR

S.No	City Name	Project Name	CSMC Date	Central Share (Rs. in lakhs)	No. of Beneficiary as per DPR			Eligible beneficiary count for Sanction			Installment Details		Beneficiary Geo-Tagged (Foundation+Inlet+Roof+Co mpleted)			Beneficiary Not Geo Not Starred			Already Released 1st Installment (Rs. in lakhs)		Already Released 2nd Installment (Rs. in lakhs)		Amount to be adjusted as Excess Release (Rs. in lakhs)							
					OT	SC	ST	OT	SC	ST	Total	OT	SC	ST	Others	SC	ST	OT	SC	ST	OT	SC	ST	OT	SC	ST	Total			
1	Anguri	5th DPR BIC PMAY-HFA U (7C1880159065239) (Not Available)	22/02/2021	21.00	13	1	0	14	13	1	0	14	2	3	11	1	0	2	0	0	14.40	2.40	0.00	6.60	0.60	0.00	-7.80	-1.80	0.00	
2	Bilpuria	PMAY HFA U Bilpuria BIC Phase IV (7C1880157064983) (Not Available)	27/12/2019	12.00	7	1	0	8	7	1	0	8	2	3	6	1	0	1	0	0	7.80	0.60	0.00	3.60	0.60	0.00	-4.20	0.00	0.00	
3	Goalpara	BIC New Construction (A Phase I) (7C1880155406956) (Not Available)	27/12/2019	111.00	27	0	47	74	27	0	47	74	2	2	22	0	32	5	0	15	36.00	0.00	193.20	12.60	0.00	18.00	-22.20	0.00	-172.80	
4	Gohpur	PMAY HFA U DEC (7C1880157406964) (Not Available)	27/12/2019	96.00	58	5	1	64	48	2	1	51	2	2	27	1	0	21	1	1	79.20	8.40	1.80	14.40	0.60	0.00	-61.20	-7.80	-1.80	
5	Gohpur	PMAY U HAI (7C1880157406964) (Not Available)	31/10/2019	127.50	73	9	3	85	65	9	3	77	2	1	30	3	1	35	6	2	124.20	13.20	1.80	0.00	0.00	0.00	-88.20	-9.60	-0.60	
6	Hameri	PMADHAN MANTRI AMAS Yojana (7C1880150405912) (Not Available)	30/05/2018	3.00	0	0	2	2	0	0	2	2	2	1	0	0	2	0	0	0	0.00	0.00	96.60	0.00	0.00	0.00	0.00	-94.20	-94.20	
7	Jorhat	PMAY HFA U PHASE 4 (7C1880159037861) (Not Available)	25/07/2019	144.00	90	5	1	96	88	4	1	93	2	1	5	0	1	83	4	0	183.00	10.80	4.80	0.00	0.00	0.00	-177.20	-10.80	-3.60	
8	Namrup	PMADHAN MANTRI AMAS Yojana URBAN III (7C188015242109713) (Not Available)	28/06/2019	13.50	8	1	0	9	7	1	0	8	2	1	6	1	0	1	0	0	13.20	1.20	0.60	0.00	0.00	0.00	-6.00	0.00	-0.60	
9	Nazira	5th DPR for BIC under PMAY HFA U (7C1880151010942) (Not Available)	27/12/2019	16.50	3	8	0	11	3	7	0	10	2	3	3	7	0	0	0	8.40	7.20	0.00	1.80	3.60	0.00	-6.60	-2.40	0.00		
Grand Total				544.50	279	30	54	363	258	25	54	337			110	14	36	148	11	18	466.20	43.80	298.80	39.00	5.40	18.00	-373.20	-32.40	-273.60	-679.20

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